

# Final Report 2018-2019 - Diamond Fork Junior High

This Final Report is currently pending initial review by a School LAND Trust Administrator.

You may unlock the Final Report to edit/update non-substantive changes without a vote.

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## Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2018 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2018-2019.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2017-2018	\$875	N/A	\$1,584
Distribution for 2018-2019	\$117,503	N/A	\$122,645
<b>Total Available for Expenditure in 2018-2019</b>	<b>\$118,378</b>	<b>N/A</b>	<b>\$124,229</b>
Salaries and Employee Benefits (100 and 200)	\$103,500	\$140,848	\$64,725
Employee Benefits (200)	\$0	\$0	\$14,898
Professional and Technical Services (300)	\$1,000	\$2,409	\$2,409
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$5,000	\$1,972	\$1,972
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$8,000	\$30,115	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$30,115
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$117,500</b>	<b>\$175,344</b>	<b>\$114,119</b>
Remaining Funds (Carry-Over to 2019-2020)	\$878	N/A	\$10,110