

# School Plan 2021-2022 - Diamond Fork Middle

---

School Plan Approved

---

## School Plan Approval Details

---

**Submitted By:**

Brenda Burr

**Submit Date:**

2021-04-30

**Admin Reviewer:**

Karen Rupp

**Admin Review Date:**

2021-05-20

**LEA Reviewer:**

John Allan

**LEA Approval Date:**

2021-05-20

**Board Approval Date:**

---

Goal #1

close

## State Goal

close

As a brand new middle school in the 2021-2022 school year, DFMS will focus on student learning and well being by creating a Multi-Tiered System of Support as measured by the number of students passing their classes, behavior data, and increase in student growth of 1% or more in reading, language arts, math, and science assessments.

## Academic Area

close

- College and Career Readiness
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

## Measurements

close

Student Grade Reports District Benchmarks iReady Diagnostics RISE Testing

## Action Steps

close

Step #1 To provide a period for an Instructional Coach to facilitate Teacher Peer Mentoring and Gifted and Talented Enrichment for Tier 1 and Tier 2 support.

Step #2 To improve Tier 1 instruction by lowering class size and facilitating the middle school pod system of support additional teachers will be hired.

Step #3 To provide digital citizenship and social media safety training for SEL benefits, Netsmartz trainings will be provided for all students.

Step #4 To meet Tier 2 needs, SEL weekly student training during student advisory (Team Time) and gifted and talented enrichment, supplies will be purchased.

## Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1 and Step 2	\$135,600
Services, goods and fees not defined above	Step 3	\$800
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Step 4	\$2,000
	Total:	\$138,400

## Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Netsmartz will be contracted to provide digital citizenship and internet safety training to all students.

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Services, goods and fees not defined above	\$800
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$135,600
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000
Total:	\$138,400

## Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$1
Distribution for 2020-2021	\$1
Total Available Funds for 2020-2021	\$2
Estimated Funds to be Spent in 2020-2021	\$0.01
Estimated Carry-over from 2020-2021	\$1.99
Estimated Distribution for 2021-2022	\$136,575
Total Available Funds for 2021-2022	\$136,576.99
Summary of Estimated Expenditures for 2021-2022	\$138,400
Estimated Carry-over to 2022-2023	-\$1,823.01

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Estimated Carry-over

These funds are not a carry over but rather the new distribution for Diamond Fork Middle School. We were Diamond Fork Junior High last year.

## Funding Changes

---

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

As we are a brand new school, there is a greater need for professional development training to help teachers meet the needs of middle school students. Many teachers will be teaching a new grade level. If there are additional funds made available, Diamond Fork Middle will provide time for teachers to create new curriculum maps.

## Publicity

---

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	0	2021-04-14

[ADD AMENDMENT](#)

[BACK](#)