

Current School Plan 2022-2023 - Diamond Fork Middle

School Plan Approved

School Plan Approval Details

Brenda Burr

2022-05-18

Elisse Newey

2022-05-26

John Allan

2022-05-26

Submitted By

Submit Date

Admin Reviewer

Admin Review Date

LEA Reviewer

LEA Approval Date

Board Approval Date

Goal #1close
State Goalclose

In the 2021-2022 school year, DFMS will create a Multi-Tiered System of Support that focuses on academic achievement for all students by increasing one percentage point or more the number of students passing their classes and making growth on assessments (end of level, district benchmarks, school assessments, school grad data) in the core subjects of language arts/reading, math, science, and other subjects.

Academic Areas

- College and Career Readiness
- English/Language Arts
- Fine Arts
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

Data for Targeted Interventions Low achievement reports in iCampus and Panorama Targeted at-risk student lists (such as IEP, ELL, McKinney Vento, Chronic Absenteeism) in Panorama. iReady Diagnostics in math and reading Pod Teacher Meeting Notes Data to Measure Progress RISE end of level testing End of term grade, tardy, absences data WIDA scores iReady Progress and Growth Diagnostics

Action Plan Steps and Expenditures

1. Replace and maintain technology resources and cover cost of on-line apps or technology subscriptions to enhance student engagement and learning.
2. Hire additional interns, teachers, or offer current teachers extended day as needed to lower class size and enhance student course offerings.
3. Augment skill building funds and facilitate targeted, individual student remediation for at-risk, ELL, special education, and struggling learners through tutors and study hall technicians.
4. Promote and provide supplies for increased opportunities for advanced learners such as Maker Spaces, Battle of the Books, math competitions, Genius Hour, Odyssey of the Mind, art competitions, dance productions, science fair, STEM programs, poetry slam, young author programs, etc.
5. Facilitate on-going faculty and staff professional development on effective teaching strategies and mastery of core standards.
6. Extend learning through field trip experience such as Topaz, Walking Utah Studies Tour, State Capitol, Planetarium, Nature Hike, Cycling Day Trip, BYU Sports Day, etc.
7. Extend learning through educational assemblies, Young Theater Company, Author visits, Stand 4 Kind, Guest speakers, etc.

Category	Description	Estimated Cost
Total:		\$133,700.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#2 Hiring additional teacher #3 Augment skill building funds	\$107,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	#5 Faculty and Staff professional Development	\$2,500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	#5 Substitutes to cover during professional development	\$1,800.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#1 Replace and maintain technology	\$15,000.00
Books, Ebooks, online curriculum/subscriptions	#1 Cover cost of on-line technology subscription apps or programs	\$2,200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#4 Promote and increase opportunities for supplies for advanced learning programs	\$2,500.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	#6 Extended learning field trips cost of busses	\$1,200.00
Services, goods and fees not defined above	#7 Extend learning through educational assemblies	\$1,500.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$133,700.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$15,000.00
Books, Ebooks, online curriculum/subscriptions	\$2,200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,500.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$1,200.00
Services, goods and fees not defined above	\$1,500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$4,300.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$107,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	-\$0.01	
Distribution for 2021-2022	\$136,575.00	
Total Available Funds for 2021-2022	\$136,574.99	
Estimated Funds to be Spent in 2021-2022	\$	
Estimated Carry-over from 2021-2022	-\$0.02	
Estimated Distribution for 2022-2023	\$135,439.21	

Estimates	Totals	
Total Available Funds for 2022-2023	\$135,439.19	
Summary of Estimated Expenditures for 2022-2023	\$133,700.00	
Estimated Carry-over to 2023-2024	\$1,739.19	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Increased distribution amounts will be spent on increased opportunities for the fine arts and advanced learners by providing additional stipends for Drama productions and Odyssey of the Mind Coaches.

Publicity

- School newsletter
- School website