

DFMS 2023-2024 Proposed Trustlands Plan

Goal

In the 2023-2024 school year, DFMS will continue our Multi-Tiered System of Support focusing on academic achievement for all students as measured by the number of students passing their classes (Grade Reports), students increasing 1% point in proficiency and growth scores (RISE, WIDA), and growth from beginning to end of year assessments (Capti) in the core subjects of language arts/reading, math, social studies, and science.

Measurement and Need Assessment

Current year reading proficiency reports from iReady and CAPTI as well as last year's end of level RISE scores indicate the need for targeted intervention in reading and math proficiency. Additional Leveled Tier I, II, and III reading instruction will be used to implement and track progress. Panorama data will be used throughout the school year to track grades, attendance, SEL, and student sub-groups. Teacher common assessments will be used to inform reteach and remediation during class instruction, Rattler Time and Study Hall. Final progress towards goal will be measured by RISE end of level proficiency and growth scores, end of term grade reports, WIDA scores, and beginning and ending of year CAPTI reading proficiency scores.

Action Plan

1. Replace and maintain technology resources and cover cost of on-line apps or on-line curriculum subscriptions, as well as new ELA adoption texts to enhance student engagement and learning.
2. Hire additional interns, teachers, or offer current teachers extended day as needed to lower class size, facilitate additional leveled reading classes, and enhance student course offerings.
3. Augment skill building funds and facilitate targeted, individual student remediation for at-risk, ELL, special education, and struggling learners through math tutors, study hall technicians, and reading technicians.
4. Implement targeted Tier I, II, and Tier three reading interventions through LETRS and Science of Reading professional development training for all English and reading teachers.
5. Promote and provide supplies for increased opportunities for advanced learners such as Maker Spaces, Battle of the Books, math competitions, Robotics, Gifted and Talented Curiosity class, Odyssey of the Mind, science fair, We the People Competition, poetry slam, and Battle of the Books, etc.
6. Facilitate on-going faculty and staff professional development on effective teaching strategies and mastery of core standards.

Expenditures

Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$120,000.00
Books, Ebooks, online curriculum/subscriptions	\$17,000.00

Category	Description	Estimated Cost		
Total:		\$135,000.00		
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Replace and maintain technology resources and cover cost of on-line apps or on-line curriculum subscriptions, as well as new ELA adoption texts to enhance student engagement and learning.	\$5,000.00	Edit/Cancel Save	Delete
Books, Ebooks, online curriculum/subscriptions	1. Replace and maintain technology resources and cover cost of on-line apps or on-line curriculum subscriptions, as well as new ELA adoption texts to enhance student engagement and learning.	\$5,000.00	Edit/Cancel Save	Delete
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	2. Hire additional interns, teachers, or offer current teachers extended day as needed to lower class size, facilitate additional leveled reading classes, and enhance student course offerings. 3. Augment skill building funds and facilitate targeted, individual student remediation for at-risk, ELL, special education, and struggling learners through math tutors, study hall technicians, and reading technicians.	\$120,000.00	Edit/Cancel Save	Delete
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	4. Implement targeted Tier I, II, and Tier three reading interventions through LETRS and Science of Reading professional development training for all English and reading teachers. 6. Facilitate on-going faculty and staff professional development on effective teaching strategies and mastery of core standards.	\$3,000.00	Edit/Cancel Save	Delete

Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	5. Promote and provide supplies for increased opportunities for advanced learners such as Maker Spaces, Battle of the Books, math competitions, Robotics, Gifted and Talented Curiosity class, Odyssey of the Mind, science fair, We the People Competition, poetry slam, and Battle of the Books, etc.	\$2,000.00	Edit/Cancel Save	Delete
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Be sure to click SAVE GOAL after editing Expenditures.

ADD A NEW PLANNED EXPENDITURE

Digital Citizenship/Safety Principles Componentclose

YES NO

Status: NO

DELETE GOAL SAVE GOAL

Scroll to the top to add a goal.

Goal #2open

Summary of Estimated Expenditures

Category	Estimated (entered by school)
Total:	\$135,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,000.00

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$120,
Books, Ebooks, online curriculum/subscriptions	\$5,